

SNOWDEN PTA BUDGET 2010-2011**2010-2011 Budget 2009-2010 Actual****REVENUE*****General Revenue Estimates***

Membership	5,400	3,745
Target	1,100	550
Schnucks	1,000	1,000
Kroger	800	875
Box Tops	200	100
Recycling	50	0
T-shirts (leftover sale) & Car Magnets	250	0

Restricted Revenue Estimates

CommUnity@Snowden Event	3,000	3,272
SnowdenWear Sale	5,000	7,775
Kindness Counts (Evergreen Church)	600	500
Spaghetti Supper	3,800	3,773
TOTAL REVENUE	21,200	21,590

EXPENSES***General Expenses***

CommUnity@Snowden Event	2,000	2,233
SnowdenWear Sale	4,500	6,958
Spaghetti Supper	4,050	3,475

Student Expenses

Kindness Counts	600	453
Counselor's Fund	500	468
William Sweet Awards	500	500
Cafeteria Fund	200	200
8th Grade Reward Picnic	200	200
Arts/Science Enrichment	1,800	1,500
AR Store	200	200
Read to Achieve	0	125
Kindergarten Gift Honoring Ms. Cunningham	150	0

Teacher Expenses

First Day Lunch	475	495
Appreciation Breakfast	500	480
Appreciation Snack Week	150	145
Supply Gifts	600	293
May Cookout	750	750

Buildings and Grounds

	1,200	1,113
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PTA Administration

National Membership Dues	750	684
Liability Insurance	160	160
Website	1,000	800
Legal Fees	0	225
Miscellaneous (student, teacher, or PTA admin)	100	0
TOTAL EXPENSES	20,385	21,457